



Camden County Schools

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■ **Vision**

- The Camden County School System graduates all students prepared to achieve lifelong goals and to contribute to society.

■ **Mission**

- We will ensure educational excellence in a safe and nurturing environment where all students reach their potential and become productive citizens.

■ **Core Beliefs**

- Everyone can learn.
- Education is a major building block for success.
- Education is the shared responsibility of the school system, students, parents, and community.
- Accountability is essential and applies to everyone.
- Everyone deserves a safe, learning environment.
- Strength comes from diversity of people, resources, and programs.
- Effective operations ensure a quality environment.
- Students have the right to a highly qualified, motivated, and talented teacher who holds high expectations.
- Progress comes from willingness to change.



CCS Strategic Focus Areas

- **High Academic Achievement:**
Raise the academic challenge and performance of each student.
- **Quality Teachers, Administrators, and Staff:**
Ensure quality personnel in all positions.
- **Supportive Learning Environments:**
Provide safe, orderly environments that support learning.
- **Effective, Efficient Operations:**
Develop and manage material resources to maximize student achievement.
- **Strong Parental and Community Support:**
Increase stakeholder understanding, trust and support of public schools.

Elementary 2010 CRCT

% of Students Meeting & Exceeding Standards
(#) indicates 2009 Data

Grade	Reading	Language	Math	Science	Social Studies
1	95(92)	88(83)	86(87)		
2	93(95)	88(90)	87(89)		
3	97(91)	92(87)	87(82)	91(84)	87(77)
4	93(93)	89(93)	83(87)	89(89)	78(83)
5	98(90)	96(93)	96(85)	90(82)	82(74)

Middle School 2010 CRCT

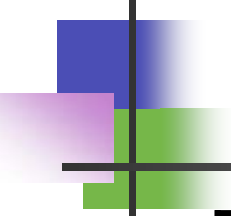
% of Students Meeting & Exceeding Standards

(#) indicates 2009 Data

Grade	Reading	Language	Math	Science	Social Studies
6	94(95)	93(94)	82(88)	78(74)	63 (No Data)
7	93(93)	95(91)	94(89)	88(79)	77(No Data)
8	99(98)	96(95)	89(89)	77(79)	75(66)

2010 GHSGT

Grade 11 First Time Test-Takers Meeting & Exceeding Standards



	ELA	Math	Science	Social Studies
School	92	95	91	81
State	90	91	90	78



School Funding

School systems in Georgia are funded from three sources:

- Local,
- State
- Federal



Local

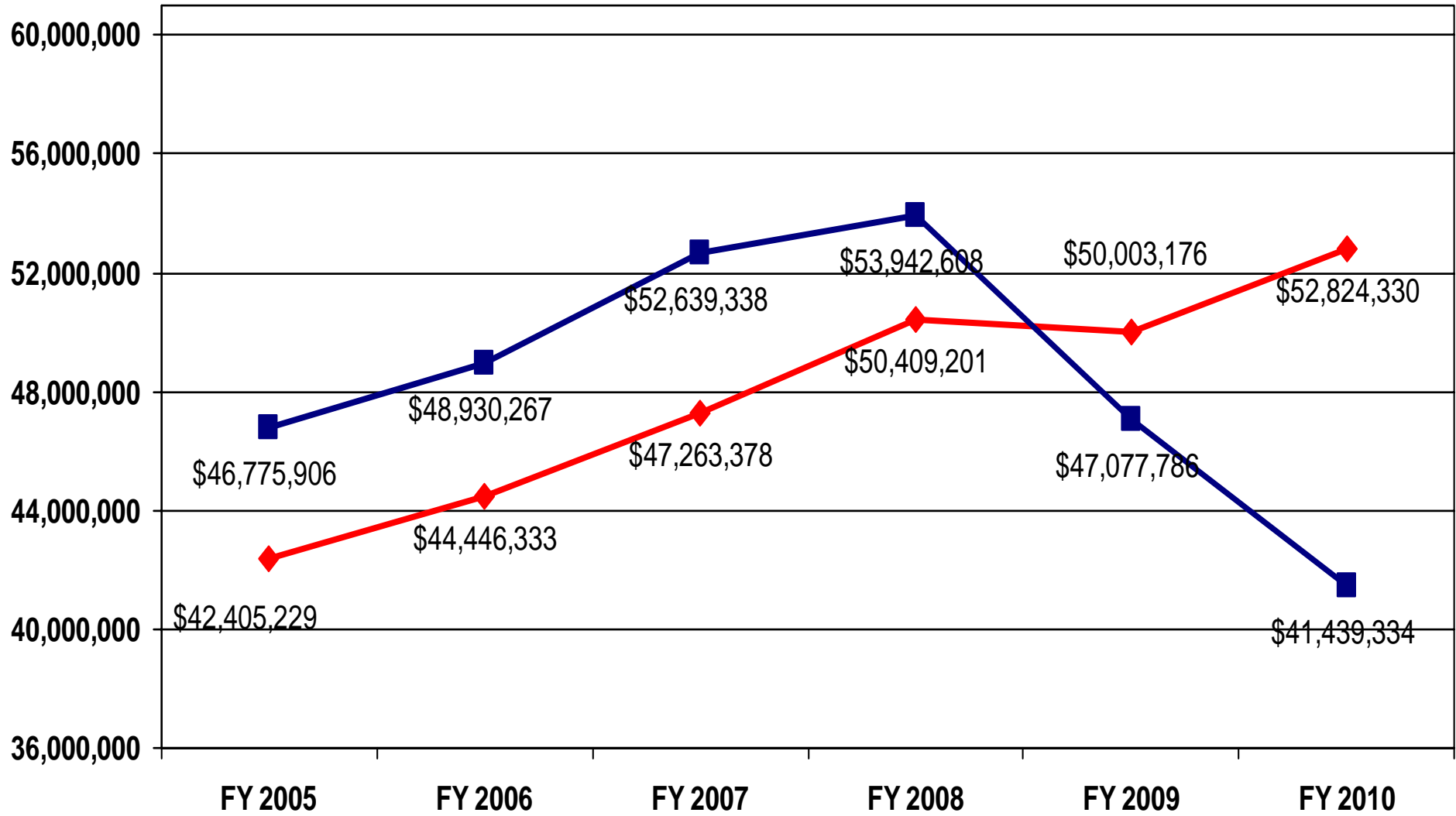
- Primarily consist of ad valorem taxes.
- Current millage rate is 14.750 mills.
- This is the 4th year that the millage rate was set at 14.750.



State Funding

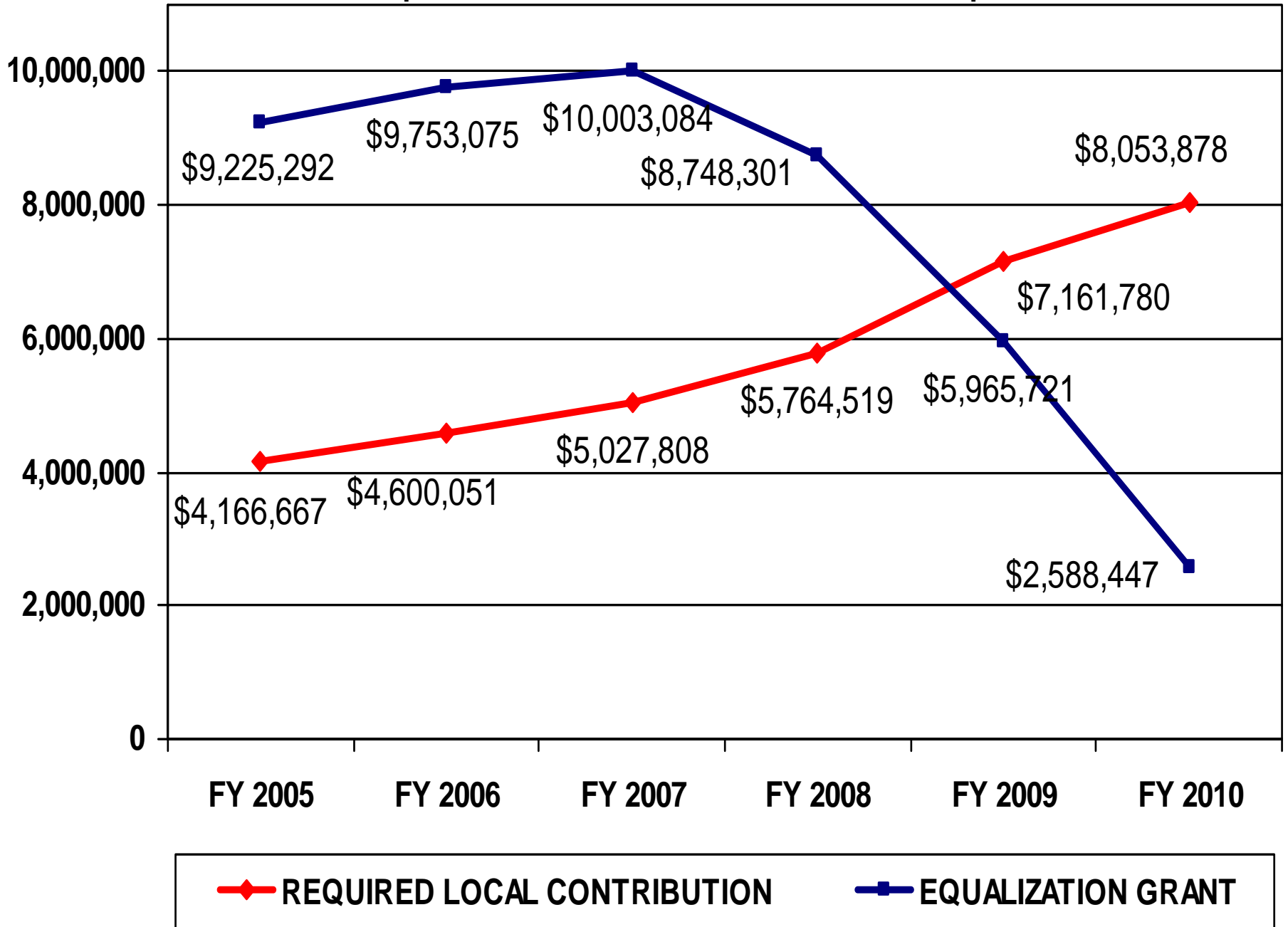
- Georgia's Quality Basic Education Act (QBE) calculates funding on the number and type of students enrolled in a district.
- QBE earnings are affected by a system's wealth relative to other school districts.
- Two factors may increase or decrease a GA school systems state revenue.
 - Equalization Grant
 - Local Contribution Rate (LCR)

QBE EARNINGS VS ACTUAL STATE FUNDING

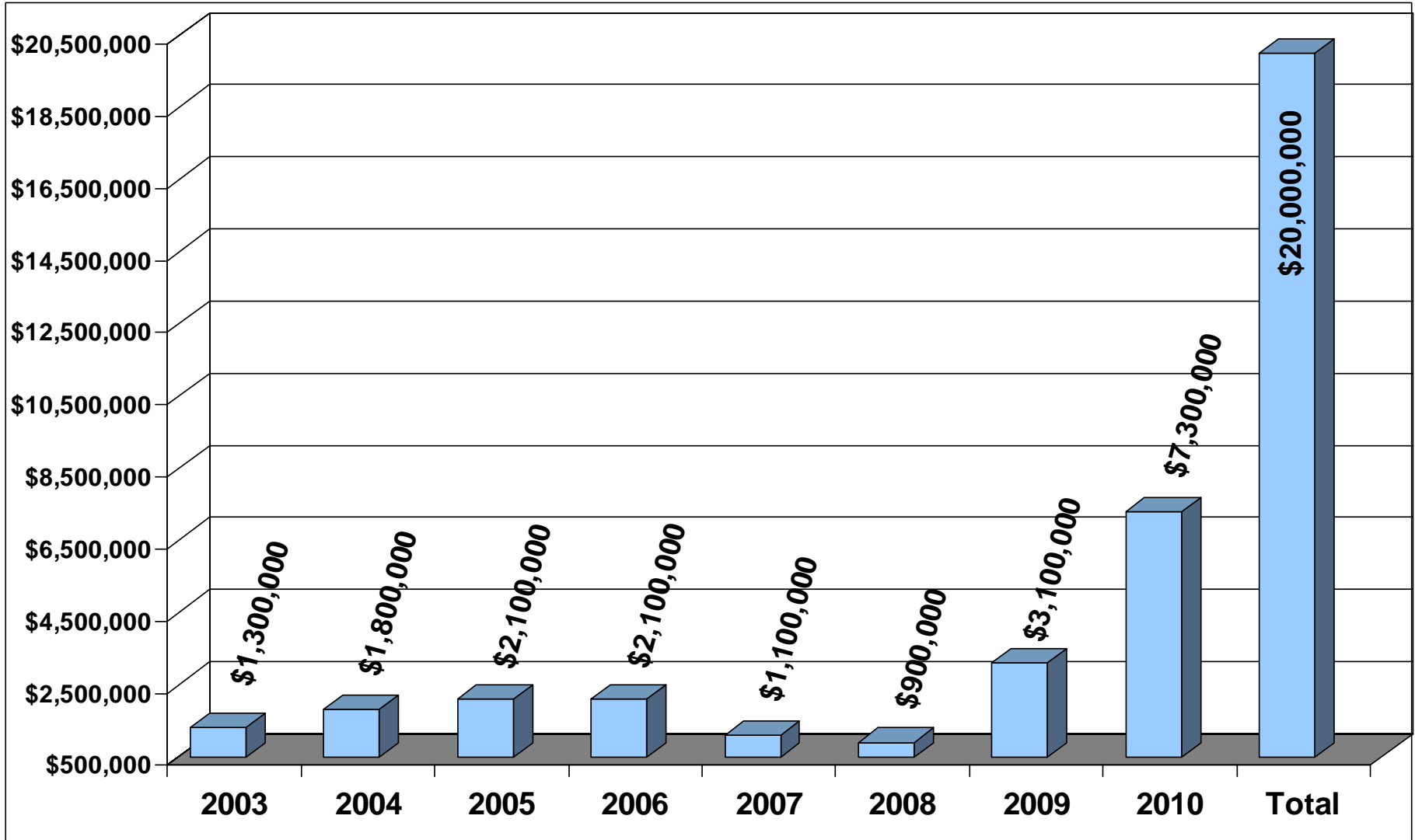


◆ QBE FORMULA EARNINGS ■ ACTUAL STATE FUNDING

Required Local Contribution & Low Wealth Equalization

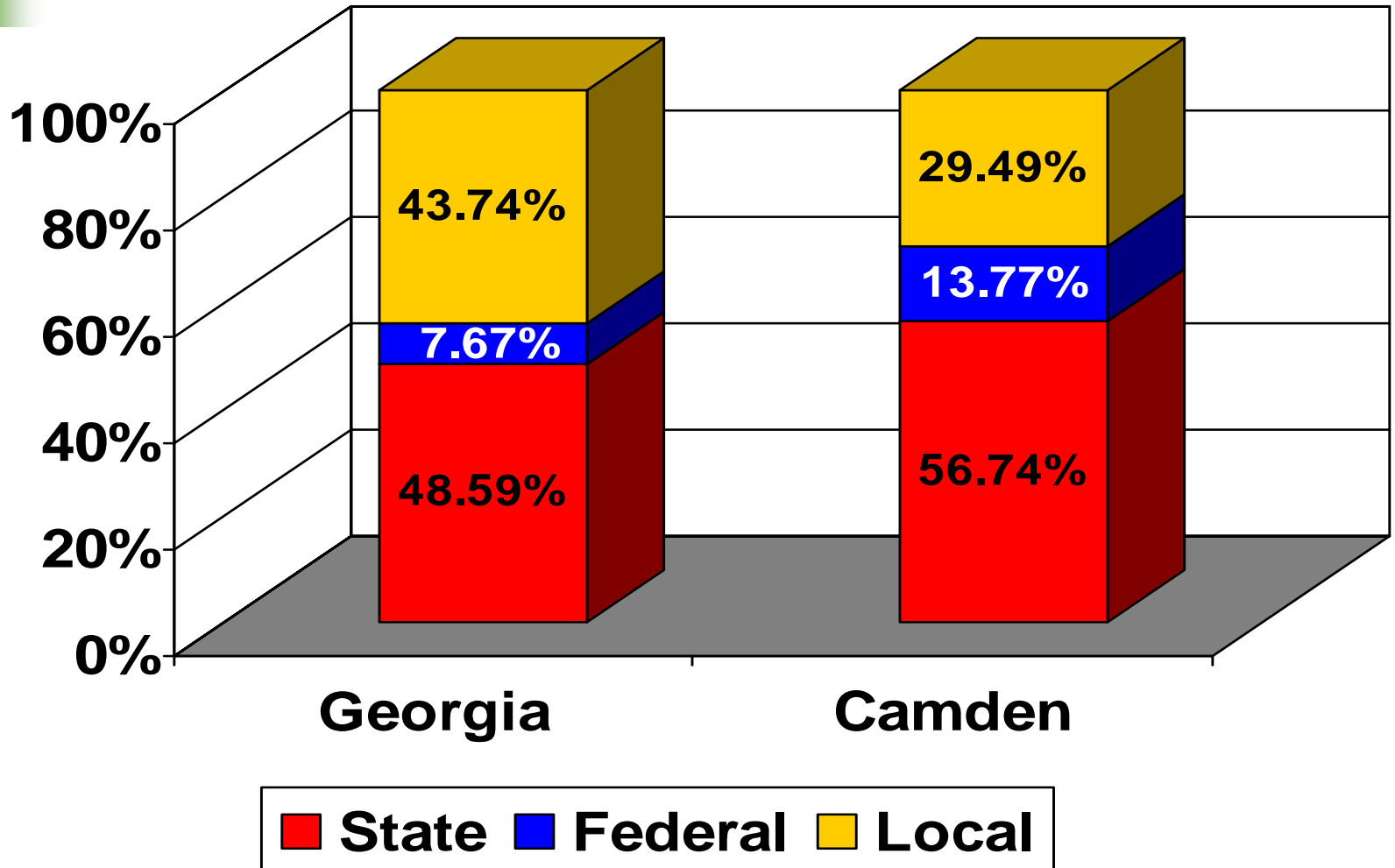


State Austerity Reductions



■ Lost State Revenue

FY 2009 Revenue Sources – All funds

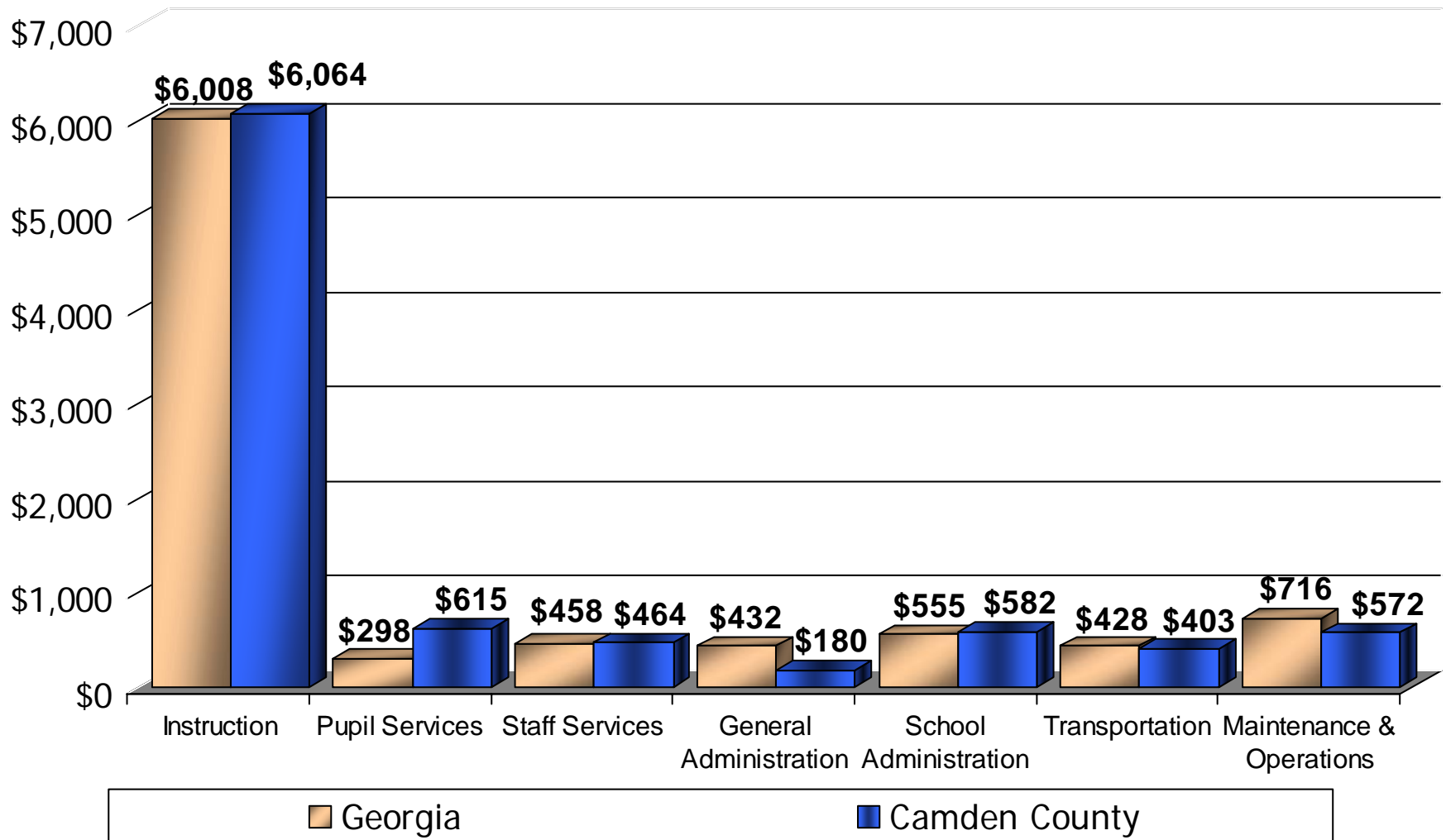




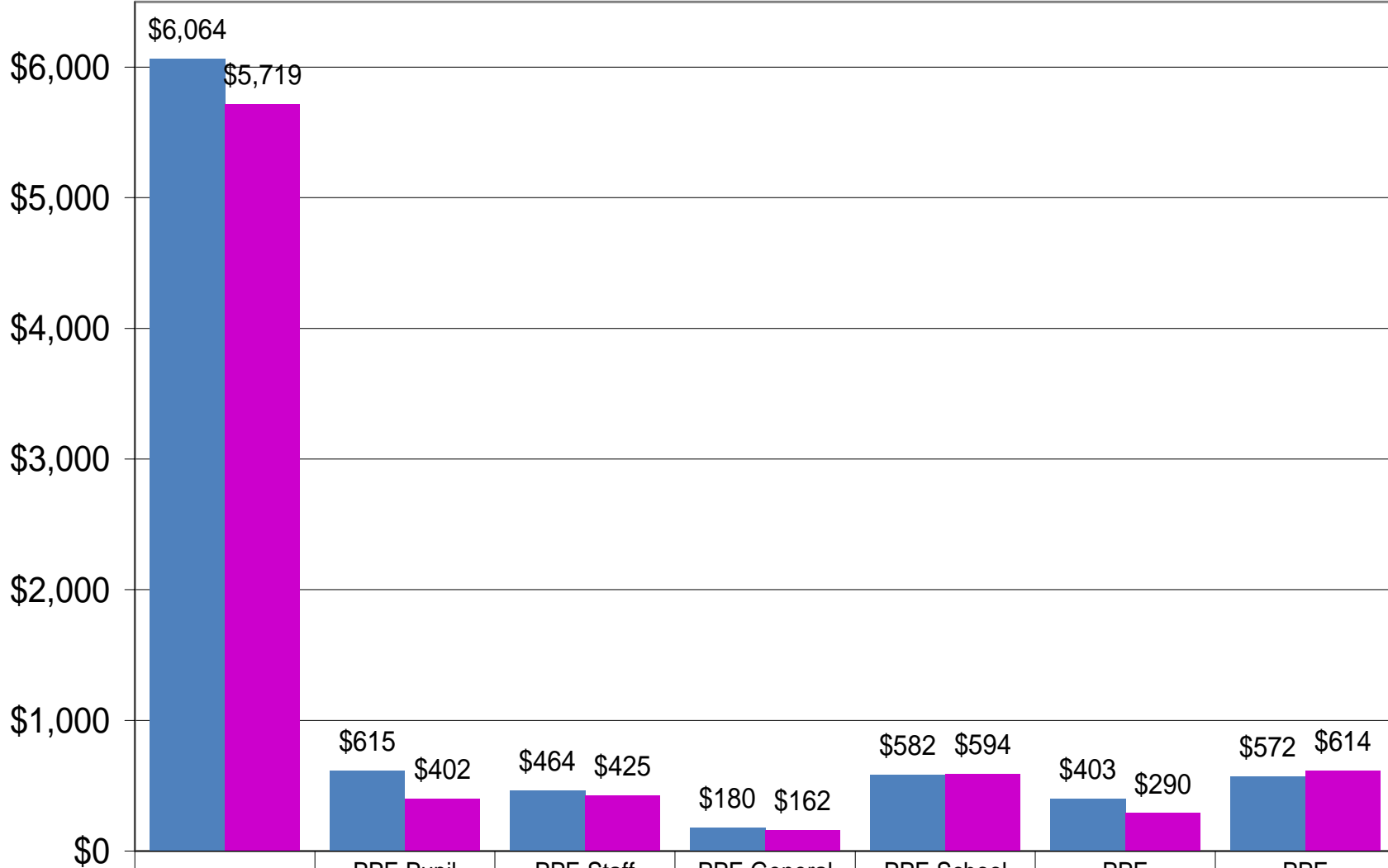
STATE FUNDING CUTS FOR FY 2010

- GA lawmakers are paying for state revenue shortfall in FY 10 by further reducing funds earned by schools through the Quality Basic Education Act.
- On the 23rd day of the fiscal year (FY 10) the Governor announced additional reductions to local school systems which resulted in the loss of \$1.8 for CCS. January 2010, resulted in an additional \$1.2 loss in state funds. This is particularly disturbing since the approved budget must be reduced to offset the loss of anticipated state revenue.

FY 09 Per Pupil Expenditure For Georgia and Camden



Comparision of Camden FY 09 Actual Expenditures to FY 10 Budgeted Expenditures



	PPE Instruction	PPE Pupil Services	PPE Staff Services	PPE General Administration	PPE School Administration	PPE Transportation	PPE Maintenance
■ Camden 2009 Actual	\$6,064	\$615	\$464	\$180	\$582	\$403	\$572
■ Camden 2010 Budget	\$5,719	\$402	\$425	\$162	\$594	\$290	\$614



Federal Funding for CCS

- Impact Aid is a source of federal funding available to districts impacted by military installations and Indian lands.
- The funds are provided in lieu of property taxes.
- Impact Aid funds are provided to school for the tax exempt status of large amounts of federal property.

